

South West Region PCN Toolkit Delivery Plans

Note: Delivery plans and groupings of PCNs to facilitate workshop delivery are under development and may be subject to change



PCN	Locality
Wave 1:	
CCB	Wilts
Brunel 4	Swindon
Brunel 2	Swindon
Melksham and Bradford on Avon	Wilts
Calne	Wilts
Trowbridge	Wilts
Wave 2:	
Brunel 3	Swindon
Three Valleys	BaNES
Brunel 1	Swindon
Minerva	BaNES
Wave 3:	
North Wilts Border	Wilts
Unity Medical Group	BaNES
Heart of Bath	BaNES
Bath Independents	BaNES
East Kennet	Wilts
Great Western Healthcare	Swindon
Keynsham	BaNES
Wyvern	Swindon
Wave 4:	
Westbury & Warminster	Wilts
Sarum Cathedral	Wilts
Sarum Trinity	Wilts
Salisbury Plain	Wilts
Sarum North	Wilts
Sarum West	Wilts
Sparcells	Swindon
Devizes	Wilts

- ❑ To complete the national PCN toolkit templates and undertake a gap analysis using the latest SHAPE Atlas to ensure completeness and accuracy of the primary care data held to enable informed decisions to be made. This will include for each locality, a mapping of wider health and care estate infrastructure, as well as third sector to ensure an integrated approach and optimal utilisation of local estate.
- ❑ A core offer for PCNs focused on organisational and skills development, supporting groups of PCNs at a locality level to further develop their service and estate strategies in collaboration with local partners, taking a population health management approach. This will embed skills and expertise in service and estates planning at a local level and include wider shared learning and practical solutions on innovative delivery models, estates optimisation and digital utilisation. This will provide an opportunity to test current planning assumptions and inform priorities using the Primary Care Toolkit and latest SHAPE Atlas data.

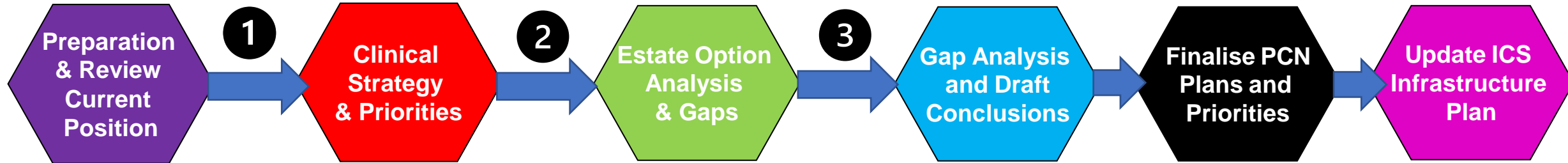
Agreed Delivery Plan:

- ❑ PCNs grouped into 4 waves
- ❑ Delivery period per wave: c. 4 months

BSW – outline delivery plan



A consistent approach for each PCN with a six phase process. PCNs grouped into 4 waves.



April - June
 Invite PCNs to launch event
Launch event 26 May, 12.30 – 1.30pm
 Recruit resources
 Pre-populate templates
 Test assumptions
 Map health and care estate

Clinical Workshops:
Wave 1: 7 June AM
Wave 2: 21 June AM
Wave 3: 5 July AM
Wave 4: 20 July AM
 Population growth; population health need, clinical priorities, delivery plan – workforce, digital, estate

Estate Workshops:
Wave 1: 7 Sept AM
Wave 2: 20 Sept AM
Wave 3: 5 Oct AM
Wave 4: 20 Oct AM
 Core estate review
 Review other NHS and non-NHS estate options

Summary Workshops:
Wave 1: 6 Oct AM
Wave 2: 18 Oct PM
Wave 3: 3 Nov AM
Wave 4: 17 Nov AM
 Gap Analysis
 Finalise core, flex and tail estate; initial prioritisation

Dec - Jan
 Finalise PCN service and estate plans; aggregate to place level; draft investment requirements

Jan - Mar
 Prioritisation and update of ICS Infrastructure Plan

1 PCNs to identify core team of 3-4 people to lead service and estate plan development. Key stakeholders to be identified. Work to commence to understand service baseline, local population health need and existing estate

2 Complete existing service and estate baseline. PCNs and local stakeholders, taking a population health management approach, develop their PCN Strategic Population Health Improvement and Care Vision (PCV)

3 PCNs to undertake core estates review to establish core, flex and tail estate. To assess estate optimisation and review estates options, prioritise and develop estate implementation plan